

DENTON COUNTY, TEXAS

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION ¹

Last Ten Fiscal Years

Fiscal Year	General Government	Legal and Judicial	Financial	Public Facilities	Public Safety	Health and Welfare	Conservation	Contract Services	Roads	Debt Service	Total
1992	\$4,542,967	\$6,799,072	\$1,839,197	\$1,905,917	\$12,027,336	\$1,861,258	\$215,404	\$2,013,833	\$4,347,433	\$2,382,499	\$37,934,916
1993	5,672,302	6,908,355	1,859,775	2,522,454	13,363,170	1,986,897	208,716	1,909,318	4,382,285	3,463,399	42,276,671
1994	5,620,878	9,687,176	2,164,189	2,700,432	15,689,422	2,489,784	215,573	2,175,967	4,885,993	2,864,067	48,493,481
1995	5,444,619	8,407,116	2,037,512	4,655,537	16,268,829	2,572,381	160,602	2,160,568	4,453,007	3,459,693	49,619,864
1996	8,448,499	9,333,748	2,181,693	4,524,056	17,825,255	2,645,216	166,270	2,244,707	5,439,122	3,457,647	56,266,213
1997	7,726,964	10,723,810	2,352,460	3,756,999	22,308,217	2,858,397	181,222	2,310,795	6,178,196	5,339,821	63,736,881
1998	7,372,985	10,948,754	2,348,836	3,676,150	21,049,935	3,781,609	216,770	2,539,069	5,435,705	6,586,082	63,955,895
1999	8,818,502	13,402,017	2,601,432	4,227,886	23,428,937	3,867,828	214,321	2,710,715	5,768,125	6,805,925	71,845,688
2000	8,825,012	14,699,567	2,900,942	4,657,275	25,992,842	4,426,416	255,954	2,381,277	5,829,255	8,514,550	78,483,090
2001	10,756,812	16,513,724	3,262,723	5,493,845	30,207,445	4,627,493	308,440	2,457,578	6,190,111	9,351,347	89,169,518

Notes:

(1) Includes General, Special Revenue and Debt Service Funds